



AUTORIDAD NACIONAL DE ADMINISTRACIÓN DE TIERRAS
ANATI
INFORME DE EJECUCIÓN PRESUPUESTARIA DE INGRESOS
AL 30 DE JULIO DE 2015

Código de Ingresos	Descripción	Presupuesto Ley -1	Presupuesto Modificado -2	Asignación Mensual -3	Recaudación Mensual -4	Asignación Acumulada -5	Recaudación Acumulada -6	DIFERENCIA RECAUDACION		% Ejecución Mensual (9) = (4/3)*100	% Ejecución Acumulada (10) = (6/5)*100
								Mensual (7) = (4) - (3)	Acumulada (8) = (6) - (5)		
								1.07	AUTORIDAD NACIONAL DE TIERRA		
1.07.1	CORRIENTE	13,003,600.00	13,003,600.00	1,376,261.00	1,052,928.21	8,536,903.00	7,613,115.02	-323,332.79	-923,787.98	76.51	89.18
1.07.1.2	INGRESOS NO TRIBUTARIOS	13,003,600.00	13,003,600.00	1,376,261.00	1,052,928.21	8,536,903.00	7,613,115.02	-323,332.79	-923,787.98	76.51	89.18
1.07.1.2.1	RENTA DE ACTIVOS	450,000.00	450,000.00	40,000.00	13,414.90	227,500.00	84,128.58	-26,585.10	-143,371.42	33.54	36.98
1.07.1.2.1.3	INGRESOS POR VENTA DE BIENES	450,000.00	450,000.00	40,000.00	13,414.90	227,500.00	84,128.58	-26,585.10	-143,371.42	33.54	36.98
1.07.1.2.1.3.10	IMPRESOS Y FORMULARIOS	450,000.00	450,000.00	40,000.00	13,414.90	227,500.00	84,128.58	-26,585.10	-143,371.42	33.54	36.98
1.07.1.2.3	TRANSFERENCIAS CORRIENTES	10,672,200.00	10,672,200.00	1,015,471.00	1,015,471.00	7,324,163.00	7,324,163.00	0	0	100	100
1.07.1.2.3.1	GOBIERNO CENTRAL	10,672,200.00	10,672,200.00	1,015,471.00	1,015,471.00	7,324,163.00	7,324,163.00	0	0	100	100
1.07.1.2.3.1.14	MINISTERIO DE VIVIENDA Y ORDENAMIENTO TERRITORIAL	10,672,200.00	10,672,200.00	1,015,471.00	1,015,471.00	7,324,163.00	7,324,163.00	0	0	100	100
1.07.1.2.4	TASAS Y DERECHOS	1,831,400.00	1,831,400.00	314,690.00	23,792.00	958,140.00	203,389.51	-290,898.00	-754,750.49	7.56	21.23
1.07.1.2.4.2	TASAS	1,831,400.00	1,831,400.00	314,690.00	23,792.00	958,140.00	203,389.51	-290,898.00	-754,750.49	7.56	21.23
1.07.1.2.4.2.15	INSPECCIONES Y AVALÚOS	1,581,400.00	1,581,400.00	285,790.00	19,061.00	824,840.00	168,737.46	-286,729.00	-656,102.54	6.67	20.46
1.07.1.2.4.2.20	EXPEDICIÓN DE DOCUMENTO	50,000.00	50,000.00	8,200.00	452	29,200.00	5,659.00	-7,748.00	-23,541.00	5.51	19.38
1.07.1.2.4.2.21	REFERENDO DE DOCUMENTOS	200,000.00	200,000.00	20,700.00	4,279.00	104,100.00	28,993.05	-16,421.00	-75,106.95	20.67	27.85

1.07.1.2.6	INGRESOS VARIOS	50,000.00	50,000.00	6,100.00	250.31	27,100.00	1,433.93	-5,849.69	-25,666.07	4.1	5.29
1.07.1.2.6.0	INGRESOS VARIOS	50,000.00	50,000.00	6,100.00	250.31	27,100.00	1,433.93	-5,849.69	-25,666.07	4.1	5.29
1.07.1.2.6.0.99	OTROS INGRESOS VARIOS	50,000.00	50,000.00	6,100.00	250.31	27,100.00	1,433.93	-5,849.69	-25,666.07	4.1	5.29
1.07.2	CAPITAL	8,708,500.00	8,708,500.00	950,000.00	133,575.28	4,570,000.00	1,004,236.82	-816,424.72	-3,565,763.18	14.06	21.97
1.07.2.1	RECURSOS DEL PATRIMONIO	8,708,500.00	8,708,500.00	950,000.00	133,575.28	4,570,000.00	1,004,236.82	-816,424.72	-3,565,763.18	14.06	21.97
1.07.2.1.1	VENTA DE ACTIVOS	8,708,500.00	8,708,500.00	950,000.00	133,575.28	4,570,000.00	1,004,236.82	-816,424.72	-3,565,763.18	14.06	21.97
1.07.2.1.1.1	VENTA DE BIENES INMUEBLES	8,708,500.00	8,708,500.00	950,000.00	133,575.28	4,570,000.00	1,004,236.82	-816,424.72	-3,565,763.18	14.06	21.97
1.07.2.1.1.1.01	TERRENOS	8,708,500.00	8,708,500.00	950,000.00	133,575.28	4,570,000.00	1,004,236.82	-816,424.72	-3,565,763.18	14.06	21.97