

**INFORME DE EJECUCIÓN PRESUPUESTARIA DE INGRESOS
DICIEMBRE 2016**



AUTORIDAD NACIONAL DE ADMINISTRACIÓN DE TIERRAS
ANATI
INFORME DE EJECUCIÓN PRESUPUESTARIA DE INGRESOS
AL 31 DE DICIEMBRE DE 2016

Código de Ingresos	Descripción	Presupuesto Ley -1	Presupuesto Modificado -2	Asignación Mensual -3	Recaudación Mensual -4	Asignación Acumulada -5	Recaudación Acumulada -6	DIFERENCIA RECAUDACION		% Ejecución Mensual (9) = (4/3)*100	% Ejecución Acumulada (10) = (6/5)*100
								Mensual (7) = (4) - (3)	Acumulada (8) = (6) - (5)		
								1.07	AUTORIDAD NACIONAL DE TIERRA		
1.07.1	CORRIENTE	11,740,000.00	14,740,000.00	257,400.00	997,176.32	14,740,000.00	11,987,658.86	739,776.32	-2,752,341.14	387.4	81.33
1.07.1.2	INGRESOS NO TRIBUTARIOS	11,740,000.00	14,740,000.00	257,400.00	997,176.32	14,740,000.00	11,987,658.86	739,776.32	-2,752,341.14	387.4	81.33
1.07.1.2.1	RENTA DE ACTIVOS	450,000.00	450,000.00	40,000.00	30,966.05	450,000.00	149,576.11	-9,033.95	-300,423.89	77.42	33.24
1.07.1.2.1.3	INGRESOS POR VENTA DE BIENES	450,000.00	450,000.00	40,000.00	30,966.05	450,000.00	149,576.11	-9,033.95	-300,423.89	77.42	33.24
1.07.1.2.1.3.10	IMPRESOS Y FORMULARIOS	450,000.00	450,000.00	40,000.00	30,966.05	450,000.00	149,576.11	-9,033.95	-300,423.89	77.42	33.24
1.07.1.2.3	TRANSFERENCIAS CORRIENTES	9,410,000.00	12,410,000.00	0	899,987.00	12,410,000.00	11,448,046.00	899,987.00	-961,954.00	89998700	92.25
1.07.1.2.3.1	GOBIERNO CENTRAL	9,410,000.00	12,410,000.00	0	899,987.00	12,410,000.00	11,448,046.00	899,987.00	-961,954.00	89998700	92.25
1.07.1.2.3.1.14	MINISTERIO DE VIVIENDA Y ORDENAMIENTO TERRITORIAL	9,410,000.00	12,410,000.00	0	899,987.00	12,410,000.00	11,448,046.00	899,987.00	-961,954.00	89998700	92.25
1.07.1.2.4	TASAS Y DERECHOS	1,830,000.00	1,830,000.00	213,300.00	55,703.16	1,830,000.00	372,159.81	-157,596.84	-1,457,840.19	26.11	20.34
1.07.1.2.4.2	TASAS	1,830,000.00	1,830,000.00	213,300.00	55,703.16	1,830,000.00	372,159.81	-157,596.84	-1,457,840.19	26.11	20.34
1.07.1.2.4.2.15	INSPECCIONES Y AVALÚOS	1,580,000.00	1,580,000.00	192,500.00	38,012.32	1,580,000.00	283,554.04	-154,487.68	-1,296,445.96	19.75	17.95
1.07.1.2.4.2.20	EXPEDICIÓN DE DOCUMENTOS	50,000.00	50,000.00	4,000.00	7,409.60	50,000.00	22,784.10	3,409.60	-27,215.90	185.24	45.57
1.07.1.2.4.2.21	REFRENDOS DE DOCUMENTOS	200,000.00	200,000.00	16,800.00	10,281.24	200,000.00	65,821.67	-6,518.76	-134,178.33	61.2	32.91
1.07.1.2.6	INGRESOS VARIOS	50,000.00	50,000.00	4,100.00	10,520.11	50,000.00	17,876.94	6,420.11	-32,123.06	256.59	35.75
1.07.1.2.6.0	INGRESOS VARIOS	50,000.00	50,000.00	4,100.00	10,520.11	50,000.00	17,876.94	6,420.11	-32,123.06	256.59	35.75
1.07.1.2.6.0.99	OTROS INGRESOS VARIOS	50,000.00	50,000.00	4,100.00	10,520.11	50,000.00	17,876.94	6,420.11	-32,123.06	256.59	35.75
1.07.2	CAPITAL	8,710,000.00	8,710,000.00	792,440.00	458,811.04	8,710,000.00	2,490,908.31	-333,628.96	-6,219,091.69	57.9	28.6
1.07.2.1	RECURSOS DEL PATRIMONIO	8,710,000.00	8,710,000.00	792,440.00	458,811.04	8,710,000.00	2,490,908.31	-333,628.96	-6,219,091.69	57.9	28.6
1.07.2.1.1	VENTA DE ACTIVOS	8,710,000.00	8,710,000.00	792,440.00	458,811.04	8,710,000.00	2,490,908.31	-333,628.96	-6,219,091.69	57.9	28.6
1.07.2.1.1.1	VENTA DE BIENES INMUEBLES	8,710,000.00	8,710,000.00	792,440.00	458,811.04	8,710,000.00	2,490,908.31	-333,628.96	-6,219,091.69	57.9	28.6
1.07.2.1.1.1.01	TERRENOS	8,710,000.00	8,710,000.00	792,440.00	458,811.04	8,710,000.00	2,490,908.31	-333,628.96	-6,219,091.69	57.9	28.6