



**AUTORIDAD NACIONAL DE ADMINISTRACIÓN DE TIERRAS
ANATI**

**INFORME DE EJECUCION PRESUPUESTARIA DE INGRESOS
AL 31 DE MAYO DE 2015**

Código de Ingresos	Descripción	Presupuesto Ley -1	Presupuesto Modificado -2	Asignación Mensual -3	Recaudación Mensual -4	Asignación Acumulada -5	Recaudación Acumulada -6	DIFERENCIA RECAUDACION		% Ejecución Mensual (9) = (4/3)*100	% Ejecución Acumulada (10) = (6/5)*100
								Mensual (7) = (4) - (3)	Acumulada (8) = (6) - (5)		
1.07	TOTAL	21,712,100.00	21,712,100.00	1,696,035.00	2,180,152.77	9,765,101.00	6,144,138.45	484,117.77	-3,620,962.55	128.54	62.92
1.07.1	CORRIENTE	13,003,600.00	13,003,600.00	1,196,035.00	2,063,699.41	6,145,101.00	5,500,381.98	867,664.41	-644,719.02	172.55	89.51
1.07.1.2	INGRESOS NO TRIBUTARIOS	13,003,600.00	13,003,600.00	1,196,035.00	2,063,699.41	6,145,101.00	5,500,381.98	867,664.41	-644,719.02	172.55	89.51
1.07.1.2.1	RENTA DE ACTIVOS	450,000.00	450,000.00	37,500.00	9,881.74	187,500.00	59,442.18	-27,618.26	-128,057.82	26.35	31.7
1.07.1.2.1.3	INGRESOS POR VENTA DE BIENES	450,000.00	450,000.00	37,500.00	9,881.74	187,500.00	59,442.18	-27,618.26	-128,057.82	26.35	31.7
1.07.1.2.1.3.10	IMPRESOS Y FORMULARIOS	450,000.00	450,000.00	37,500.00	9,881.74	187,500.00	59,442.18	-27,618.26	-128,057.82	26.35	31.7
1.07.1.2.3	TRANSFERENCIAS CORRIENTES	10,672,200.00	10,672,200.00	1,015,475.00	2,030,946.00	5,293,151.00	5,293,151.00	1015471	0.00	200	100
1.07.1.2.3.1	GOBIERNO CENTRAL	10,672,200.00	10,672,200.00	1,015,475.00	2,030,946.00	5,293,151.00	5,293,151.00	1015471	0.00	200	100
1.07.1.2.3.1.14	MINISTERIO DE VIVIENDA Y ORDENAMIENTO TERRITORIAL	10,672,200.00	10,672,200.00	1,015,475.00	2,030,946.00	5,293,151.00	5,293,151.00	1015471	0.00	200	100
1.07.1.2.4	TASAS Y DERECHOS	1,831,400.00	1,831,400.00	138,860.00	22,776.34	643,450.00	146,728.61	-116,083.66	-496,721.39	16.4	22.8
1.07.1.2.4.2	TASAS	1,831,400.00	1,831,400.00	138,860.00	22,776.34	643,450.00	146,728.61	-116,083.66	-496,721.39	16.4	22.8
1.07.1.2.4.2.15	INSPECCIONES Y AVALÚOS	1,581,400.00	1,581,400.00	117,960.00	18,601.09	539,050.00	122,886.81	-99,358.91	-416,163.19	15.77	22.8
1.07.1.2.4.2.20	EXPEDICIÓN DE DOCUMENTO	50,000.00	50,000.00	4,200.00	712	21,000.00	4,296.50	-3,488.00	-16,703.50	16.95	20.46
1.07.1.2.4.2.21	REFRENDO DE DOCUMENTOS	200,000.00	200,000.00	16,700.00	3,463.25	83,400.00	19,545.30	-13,236.75	-63,854.70	20.74	23.44
1.07.1.2.6	INGRESOS VARIOS	50,000.00	50,000.00	4,200.00	95.33	21,000.00	1060.19	-4,104.67	-19,939.81	2.27	5.05
1.07.1.2.6.0	INGRESOS VARIOS	50,000.00	50,000.00	4,200.00	95.33	21,000.00	1060.19	-4,104.67	-19,939.81	2.27	5.05
1.07.1.2.6.0.99	OTROS INGRESOS VARIOS	50,000.00	50,000.00	4,200.00	95.33	21,000.00	1060.19	-4,104.67	-19,939.81	2.27	5.05